

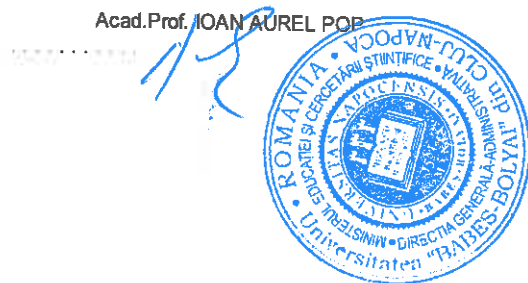
la data de 31.12.2016

| Denumirea indicatorilor                                             | Cod indicator | Prevederi bugetare                               |                       | Total, din care: | Drepturi constatate |                 | Incasari realizate | Singeri pe alte cai decat incasari | Drepturi constatate de incasat |
|---------------------------------------------------------------------|---------------|--------------------------------------------------|-----------------------|------------------|---------------------|-----------------|--------------------|------------------------------------|--------------------------------|
|                                                                     |               | anuale aprobate la finele perioadei de raportare | trimestriale cumulate |                  | din anii precedenti | din anul curent |                    |                                    |                                |
| <b>TOTAL SECTIUNILE FUNCTIONARE-DEZVOLTARE</b>                      |               | 4.516.000                                        | 5.659.832             | 4.968.380        | 0                   | 4.968.380       | 4.968.380          | 0                                  | 0                              |
| <b>TOTAL VENITURI</b>                                               |               | 4.516.000                                        | 5.659.832             | 4.968.380        | 0                   | 4.968.380       | 4.968.380          | 0                                  | 0                              |
| <b>I. VENITURI CURENTE</b>                                          |               | 1.297.520                                        | 1.462.814             | 783.348          | 0                   | 783.348         | 783.348            | 0                                  | 0                              |
| <b>C. VENITURI NEFISCALE</b>                                        |               | 1.297.520                                        | 1.462.814             | 783.348          | 0                   | 783.348         | 783.348            | 0                                  | 0                              |
| <b>C2. VANZARI DE BUNURI SI SERVICII</b>                            |               | 1.297.520                                        | 1.462.814             | 783.348          | 0                   | 783.348         | 783.348            | 0                                  | 0                              |
| Incasari din rambursarea imprumuturilor acordate                    | 40.08         | 612.473                                          | 612.473               | 0                | 0                   | 0               | 0                  | 0                                  | 0                              |
| Suma utilizate din excedentul anului precedent pentru efectuarea de | 40.08.15      | 612.473                                          | 612.473               | 0                | 0                   | 0               | 0                  | 0                                  | 0                              |
| Suma utilizate de alte institutii din excedentul anului precedent   | 40.08.15.03   | 612.473                                          | 612.473               | 0                | 0                   | 0               | 0                  | 0                                  | 0                              |
| Subventii de la bugetul de stat                                     | 42.08         | 685.047                                          | 860.341               | 783.348          | 0                   | 783.348         | 783.348            | 0                                  | 0                              |
| Colaborare publica acordata in cadrul mecanismului SEE              | 42.08.60      | 684.683                                          | 846.675               | 778.682          | 0                   | 778.682         | 778.682            | 0                                  | 0                              |
| Colaborare publica acordata in cadrul mecanismului norvegian        | 42.08.61      | 364                                              | 3.666                 | 3.666            | 0                   | 3.666           | 3.666              | 0                                  | 0                              |
| <b>IV. SUBVENTII</b>                                                |               | 3.218.480                                        | 4.197.018             | 4.185.032        | 0                   | 4.185.032       | 4.185.032          | 0                                  | 0                              |
| Suma FEN postadecara in contul platilor efectuate                   | 45.08         | 3.218.480                                        | 4.197.018             | 4.185.032        | 0                   | 4.185.032       | 4.185.032          | 0                                  | 0                              |
| Mecanismul financiar SEE                                            | 45.08.17      | 3.218.480                                        | 4.150.366             | 4.149.890        | 0                   | 4.149.890       | 4.149.890          | 0                                  | 0                              |
| Prerabieri                                                          | 45.08.17.03   | 3.218.480                                        | 4.150.366             | 4.149.890        | 0                   | 4.149.890       | 4.149.890          | 0                                  | 0                              |
| Mecanismul financiar norvegian                                      | 45.08.18      | 0                                                | 18.711                | 18.710           | 0                   | 18.710          | 18.710             | 0                                  | 0                              |
| Prerabieri                                                          | 45.08.18.03   | 0                                                | 18.711                | 18.710           | 0                   | 18.710          | 18.710             | 0                                  | 0                              |
| Fondul national pentru relatii bilaterale aferent mecanismelor      | 45.08.21      | 0                                                | 27.941                | 16.432           | 0                   | 16.432          | 16.432             | 0                                  | 0                              |
| Suma primite in evans                                               | 45.08.21.03   | 0                                                | 27.941                | 16.432           | 0                   | 16.432          | 16.432             | 0                                  | 0                              |
| <b>SECTIUNEA DE FUNCTIONARE</b>                                     |               | 612.473                                          | 612.473               | 0                | 0                   | 0               | 0                  | 0                                  | 0                              |
| <b>TOTAL VENITURI</b>                                               |               | 612.473                                          | 612.473               | 0                | 0                   | 0               | 0                  | 0                                  | 0                              |
| <b>I. VENITURI CURENTE</b>                                          |               | 612.473                                          | 612.473               | 0                | 0                   | 0               | 0                  | 0                                  | 0                              |
| <b>C. VENITURI NEFISCALE</b>                                        |               | 612.473                                          | 612.473               | 0                | 0                   | 0               | 0                  | 0                                  | 0                              |
| <b>C2. VANZARI DE BUNURI SI SERVICII</b>                            |               | 612.473                                          | 612.473               | 0                | 0                   | 0               | 0                  | 0                                  | 0                              |
| Incasari din rambursarea imprumuturilor acordate                    | 40.08         | 612.473                                          | 612.473               | 0                | 0                   | 0               | 0                  | 0                                  | 0                              |
| Suma utilizate din excedentul anului precedent pentru efectuarea de | 40.08.15      | 612.473                                          | 612.473               | 0                | 0                   | 0               | 0                  | 0                                  | 0                              |
| Suma utilizate de alte institutii din excedentul anului precedent   | 40.08.15.03   | 612.473                                          | 612.473               | 0                | 0                   | 0               | 0                  | 0                                  | 0                              |
| <b>SECTIUNEA DE DEZVOLTARE</b>                                      |               | 3.903.527                                        | 5.047.359             | 4.968.380        | 0                   | 4.968.380       | 4.968.380          | 0                                  | 0                              |

| Denumirea indicatorilor                                        | Cod indicator | Prevederi bugetare                               |                       | Drepturi constatate |                     |                 | Incasari realizate | Stingeri pe alte cai decat incasari | Drepturi constatate de incasat |
|----------------------------------------------------------------|---------------|--------------------------------------------------|-----------------------|---------------------|---------------------|-----------------|--------------------|-------------------------------------|--------------------------------|
|                                                                |               | anuale aprobate la finele perioadei de raportare | trimestriale cumulate | Total, din care:    | din anii precedenti | din anul curent |                    |                                     |                                |
| TOTAL VENITURI                                                 |               | 3.903.527                                        | 5.047.359             | 4.968.380           | 0                   | 4.968.380       | 4.968.380          | 0                                   | 0                              |
| I. VENITURI CURENTE                                            |               | 685.047                                          | 850.341               | 783.348             | 0                   | 783.348         | 783.348            | 0                                   | 0                              |
| C. VENITURI NEFISCALE                                          |               | 685.047                                          | 850.341               | 783.348             | 0                   | 783.348         | 783.348            | 0                                   | 0                              |
| C2. VANZARI DE BUNURI SI SERVICII                              |               | 685.047                                          | 850.341               | 783.348             | 0                   | 783.348         | 783.348            | 0                                   | 0                              |
| Subventii de la bugetul de stat                                | 42.08         | 685.047                                          | 850.341               | 783.348             | 0                   | 783.348         | 783.348            | 0                                   | 0                              |
| Cofinantare publica acordata in cadrul mecanismului SEE        | 42.08.60      | 684.683                                          | 846.675               | 779.682             | 0                   | 779.682         | 779.682            | 0                                   | 0                              |
| Cofinantare publica acordata in cadrul mecanismului norvegian  | 42.08.61      | 364                                              | 3.666                 | 3.666               | 0                   | 3.666           | 3.666              | 0                                   | 0                              |
| IV. SUBVENTII                                                  |               | 3.218.480                                        | 4.197.018             | 4.185.032           | 0                   | 4.185.032       | 4.185.032          | 0                                   | 0                              |
| Sume FEN postaderare in contul platilor efectuate              | 45.08         | 3.218.480                                        | 4.197.018             | 4.185.032           | 0                   | 4.185.032       | 4.185.032          | 0                                   | 0                              |
| Mecanismul financiar SEE                                       | 45.08.17      | 3.218.480                                        | 4.150.366             | 4.149.890           | 0                   | 4.149.890       | 4.149.890          | 0                                   | 0                              |
| Prefinantari                                                   | 45.08.17.03   | 3.218.480                                        | 4.150.366             | 4.149.890           | 0                   | 4.149.890       | 4.149.890          | 0                                   | 0                              |
| Mecanismul financiar norvegian                                 | 45.08.18      | 0                                                | 18.711                | 18.710              | 0                   | 18.710          | 18.710             | 0                                   | 0                              |
| Prefinantari                                                   | 45.08.18.03   | 0                                                | 18.711                | 18.710              | 0                   | 18.710          | 18.710             | 0                                   | 0                              |
| Fondul national pentru relatii bilaterale aferent mecanismelor | 45.08.21      | 0                                                | 27.941                | 16.432              | 0                   | 16.432          | 16.432             | 0                                   | 0                              |
| Sume primite in avans                                          | 45.08.21.03   | 0                                                | 27.941                | 16.432              | 0                   | 16.432          | 16.432             | 0                                   | 0                              |

RECTOR

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