

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - VENITURI
la data de 31.12.2012

TOTAL UNIVERSITATE

									lei
Denumirea indicatorilor *)	Cod	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Total		414,740,896	420,859,163	421,256,306	27,634,360	393,621,946	360,249,790	128,643	60,877,873
1. Total activitatea de baza		221,149,659	206,177,654	201,175,436	43,911	201,131,525	200,922,380	35,853	217,203
Finantarea de baza - buget	43.10.09	119,149,659	124,177,654	124,177,654	0	124,177,654	124,177,654	0	0
Venituri proprii din taxe si alte venit. in inv.	33.10.05	100,000,000	80,000,000	76,605,355	43,911	76,561,444	76,384,351	3,801	217,203
Venituri din donatii si sponsorizari	37.10.01	2,000,000	2,000,000	392,427	0	392,427	360,375	32,052	0
2. Venituri din cercetare	33.10.20	65,000,000	85,000,000	84,462,286	395,900	84,066,386	84,150,191	92,790	219,305
3. Total finantare complementara	43.10.09	37,091,237	38,181,509	35,477,184	0	35,477,184	35,477,184	0	0
Subventii camine-cantina		7,350,076	7,439,088	7,439,088	0	7,439,088	7,439,088	0	0
Reparatii capitale		0	0	0		0	0		0
Dotari si alte investitii		0	0	0	0	0	0	0	0
Cheltuieli de proiectare		0	0	0		0	0		
Reabilitari		0	0	0		0	0		
Dotari independente		0	0	0	0	0	0		0
Achizitii imobil		0	0	0		0	0		
Burse		16,846,521	17,847,977	17,847,977	0	17,847,977	17,847,977	0	0
Transport studenti		2,685,584	2,685,584	2,685,584	0	2,685,584	2,685,584	0	0
Obiective de invest. in curs		10,200,000	10,200,000	7,500,000	0	7,500,000	7,500,000	0	0
Subventionare cazare individuala		9,056	4,325	0	0	0	0	0	0
Procurare calculatoare		0	4,535	4,535		4,535	4,535		
4. Alte venit. din prest. serv. si alte activ	33.10.50	4,000,000	4,000,000	3,718,210	34,606	3,683,604	3,670,160	0	48,050
Gradina Botanica		600,000	600,000	455,844	0	455,844	455,844	0	0

